

# Fiscal Note

State of Alaska  
2022 Legislative Session

Bill Version:	CSHB 52(RES)
Fiscal Note Number:	2
(H) Publish Date:	2/17/2022

Identifier: HB52-DNR-DPOR-2-4-22  
Title: TUTKA BAY HATCHERY  
Sponsor: VANCE  
Requester: House Resources

Department: Department of Natural Resources  
Appropriation: Parks & Outdoor Recreation  
Allocation: Parks Management & Access  
OMB Component Number: 3001

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2022) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2023) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated analysis and to SLA22 form.

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Approved By: Theresa Cross, Administrative Services Director  
Agency: Department of Natural Resources

Phone: (907)269-8702  
Date: 02/04/2022 01:00 PM  
Date: 02/04/22

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2022 LEGISLATIVE SESSION**Analysis**

This bill adds 267 acres of general use Department of Natural Resource lands into Kachemak Bay State Park (KBSP) while removing 123 acres surrounding the Tutka Bay Lagoon Hatchery and portions of the Lagoon out of KBSP. The land that is removed is the land that the Tutka Bay Hatchery is operated on. Contingency language located within Sec. 4 of the bill has been added to return the 123 acres of land to KBSP if for a period of 3 years the Alaska Department of Fish and Game does not operate or contract with another party operation of the Hatchery.

The Division of Parks and Outdoor Recreation does not anticipate any fiscal impact and therefore submits a zero fiscal note.